

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Tindley Renaissance Academy (9945)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$0	\$0	\$748,159	\$1,179,743	NA	57.7%
Group Health Insurance	222	\$0	\$0	\$54,275	\$95,269	NA	75.5%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$47,545	\$86,889	NA	82.8%
Social Security Certified	212	\$0	\$0	\$52,425	\$86,300	NA	64.6%
Other Professional and Technical Services	319	\$0	\$0	\$48,788	\$59,797	NA	22.6%
Instruction Services	311	\$0	\$0	\$26,039	\$49,954	NA	91.8%
Non - Certified Salaries	120	\$0	\$0	\$23,727	\$29,529	NA	24.5%
Operational Supplies	611	\$0	\$0	\$14,868	\$27,383	NA	84.2%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$39,679	\$26,909	NA	-32.2%
Professional Development	748	\$0	\$0	\$358	\$18,499	NA	5067.4%
Textbooks	630	\$0	\$0	\$32,681	\$13,123	NA	-59.8%
Student Transportation Services	510	\$0	\$0	\$0	\$10,228	NA	NA
Unemployment Insurance	230	\$0	\$0	\$17,450	\$10,051	NA	-42.4%
Group Accident Insurance	223	\$0	\$0	\$3,718	\$6,118	NA	64.6%
Connectivity	744	\$0	\$0	\$6,349	\$4,152	NA	-34.6%
Public Employees Retirement Fund	214	\$0	\$0	\$1,955	\$3,372	NA	72.5%
Travel	580	\$0	\$0	\$0	\$3,250	NA	NA
Group Life Insurance	221	\$0	\$0	\$1,395	\$2,280	NA	63.5%
Social Security Noncertified	211	\$0	\$0	\$1,525	\$2,123	NA	39.2%
Other Group Insurance Authorized by Statute	224	\$0	\$0	\$0	-\$19	NA	NA
Student Academic Achievement Total		\$0	\$0	\$1,120,935	\$1,714,952	NA	53.0%
Student Instructional Support							
Non - Certified Salaries	120	\$0	\$0	\$94,895	\$200,255	NA	111.0%
Certified Salaries	110	\$0	\$0	\$224,828	\$74,846	NA	-66.7%
Operational Supplies	611	\$0	\$0	\$24,429	\$27,397	NA	12.1%
Group Health Insurance	222	\$0	\$0	\$12,647	\$22,050	NA	74.3%
Public Employees Retirement Fund	214	\$0	\$0	\$4,543	\$21,716	NA	378.0%
Postage and Postage Machine Rental	532	\$0	\$0	\$6,624	\$18,528	NA	179.7%
Social Security Noncertified	211	\$0	\$0	\$3,623	\$15,067	NA	315.8%
Other Professional and Technical Services	319	\$0	\$0	\$5,746	\$6,768	NA	17.8%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$14,243	\$5,394	NA	-62.1%
Social Security Certified	212	\$0	\$0	\$13,981	\$5,025	NA	-64.1%
Telephone	531	\$0	\$0	\$4,803	\$4,315	NA	-10.2%
Group Life Insurance	221	\$0	\$0	\$331	\$1,081	NA	226.7%
Dues and Fees	810	\$0	\$0	\$567	\$990	NA	74.8%
Printing and Binding	550	\$0	\$0	\$3,465	\$906	NA	-73.9%
Group Accident Insurance	223	\$0	\$0	\$550	\$845	NA	53.6%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Travel	580	\$0	\$0	\$0	\$77	NA	NA
Student Instructional Support Total		\$0	\$0	\$415,276	\$405,260	NA	-2.4%
Overhead and Operational							
Food Purchases	614	\$0	\$0	\$149,628	\$267,273	NA	78.6%
Other Professional and Technical Services	319	\$0	\$0	\$97,720	\$183,246	NA	87.5%
Heating and Cooling for Buildings - Electricity	621	\$0	\$0	\$36,976	\$69,273	NA	87.3%
Cleaning Services	420	\$0	\$0	\$43,775	\$66,170	NA	51.2%
Insurance	520	\$0	\$0	\$41,212	\$49,849	NA	21.0%
Heating and Cooling for Buildings - Gas	622	\$0	\$0	\$5,261	\$12,582	NA	139.1%
Repairs and Maintenance Services	430	\$0	\$0	\$5,332	\$8,515	NA	59.7%
Water and Sewage	411	\$0	\$0	\$12,840	\$5,649	NA	-56.0%
Removal of Refuse and Garbage	412	\$0	\$0	\$2,774	\$5,204	NA	87.6%
Advertising	540	\$0	\$0	\$4,567	\$4,707	NA	3.1%
Operational Supplies	611	\$0	\$0	\$4,403	\$3,734	NA	-15.2%
Other Communication Services	533 - 539	\$0	\$0	\$540	\$1,487	NA	175.4%
Bank Service Charges	871	\$0	\$0	\$59	\$43	NA	-28.0%
Miscellaneous Objects	876 - 899	\$0	\$0	\$20	\$0	NA	-100.0%
Overhead and Operational Total		\$0	\$0	\$405,109	\$677,730	NA	67.3%
Non Operational							
Rentals	440	\$0	\$0	\$217,961	\$682,912	NA	213.3%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$380,166	\$224,856	NA	-40.9%
Interest	832	\$0	\$0	\$10,678	\$14,739	NA	38.0%
Content	747	\$0	\$0	\$2,433	\$12,894	NA	429.9%
Operational Supplies	611	\$0	\$0	\$5,345	\$4,429	NA	-17.1%
Equipment	730	\$0	\$0	\$2,100	\$1,599	NA	-23.8%
Other Professional and Technical Services	319	\$0	\$0	\$630	\$1,250	NA	98.4%
Computer Hardware	741	\$0	\$0	\$0	\$460	NA	NA
Non Operational Total		\$0	\$0	\$619,313	\$943,139	NA	52.3%
Grand Total		\$0	\$0	\$2,560,633	\$3,741,080	NA	46.1%